



INTERNAL MONITORING REPORT

ENDS: GLOBAL ENDS

Period: 2004 Year End

Date: April 11, 2005

I hereby submit the first Monitoring Report with respect to the Global Ends Policy as amended.

BROADEST POLICY PROVISION:

The citizens and visitors of Durham Region have a safe community in which to live and work at

a competitive cost, relative to the following similar communities in Ontario:

- Halton,
- Hamilton,
- Niagara
- Ottawa,
- Peel,
- Toronto,
- Waterloo, and
- York.

Interpretation of the Chief of Police:

It is my interpretation of this policy that the concept of safety be measured as a factor of the Crime Rate and Rate of Crime over three years as compared to the municipalities identified. It is my further interpretation that the cost comparator be the “cost per capita” as per the most currently available Statistics Canada Report. It is my further interpretation that achievement of the five specific ends policies must also be taken into account in the determination of having a “safe community”.

Data Support:

The five specific ends reports have been provided to the Board as per the reporting schedule and must be used in concert with this report.

The Global Ends addresses community safety and the costs associated to providing a safe community. The Law Enforcement and Crime Prevention ends reports address the issue of community safety and contain comparison data over three years to the identified comparative municipalities. We ranked 4th highest in total Criminal Code clearance rates and our crime rate is mid-range in comparison with the eight comparative municipalities.

As stated in the Statistics Canada publication on Police Resources in Canada; the per capita cost figures represent expenditures divided by the population of the area serviced by the police service.

The attached graph, in Appendix A, contains the per capita cost figures for the years 2001, 2002 and 2003, with comparison data from the eight comparison Police services.

As indicated in the graph; at \$ 180 per person, Durham ranked 5th lowest among the eight comparator groups in per capita costs.

The attached chart, in Appendix B, contains comparative data based on 2003 Statistics Canada populations against 2004 reported budgets. The data is self reported and the information for budgets may or may not include capital. The chart shows the relative differences between the comparator services.

In 2002 and again in 2004, DRPS asked citizens, in public opinion surveys, if they felt safe in their community. In both scientifically valid surveys, the results were almost identical - the vast majority of Durham Region citizens feel safe.

In 2002 - "92% feel safe always or most of the time."

In 2004 - "94% feel safe always or most of the time."

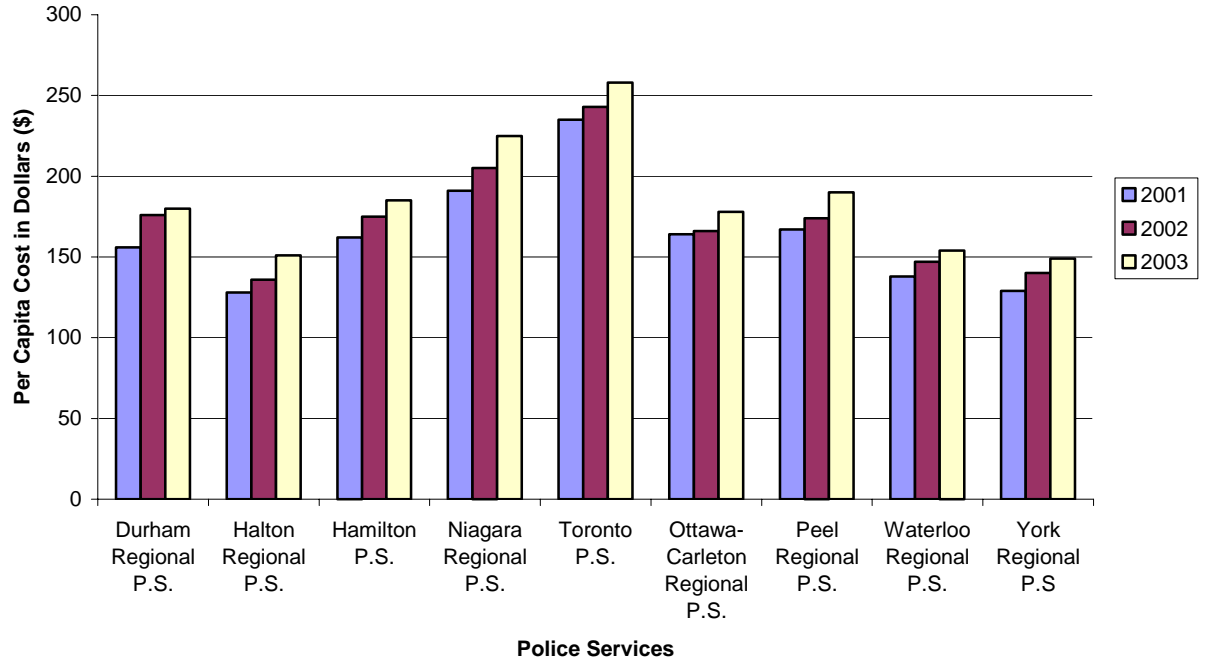
The data shows that Durham Region citizens and visitors have a safe community at a cost; which is competitive with similar communities in Ontario.

I therefore report compliance with this Policy.

Kevin McAlpine
Chief of Police

Appendix A

Per Capital Costs for Comparator Services, 2001 - 2003



Appendix B

Police Service	2004 Budget	2003 Statistics Canada Population Figures	Per Capita Cost based on 2004 budgets and 2003 Statscan Population
Waterloo Regional Police Service	\$76,152,150	470,022	\$162
York Regional Police Service	\$140,800,000	851,705	\$165
Halton Regional Police Service	\$69,800,000	413,454	\$169
Ottawa-Carleton Regional Police Service	\$149,334,000	823,608	\$181
Peel Regional Police Service	\$196,051,868	1,063,939	\$184
Hamilton Police Service	\$98,218,270	516,776	\$190
Durham Regional Police Service	\$106,000,000	547,759	\$194
Niagara Regional Police Service	\$90,430,530	429,949	\$210
Toronto Police Service	\$677,529,400	2,611,661	\$259