

Classification **PUBLIC**

Meeting **March 09, 2015**

Agenda Item **Cost of Policing Services Ends Report: 2013
Results**



Recommended Motion:

THAT the Board find that all provisions of the Cost of Policing Services Ends Policy have been complied with.

I hereby submit my report on your Ends Policy “Cost of Policing Services” according to the schedule set out. I certify that the information contained in this report is true.

Signed: _____
Chief of Police

Date: _____

Policy Statement

Policing is a critical public service, and an expensive one for the taxpayer. Financial resources must be treated with great respect and diligence, and the potential for efficiencies examined continually.

It is the policy of the Durham Regional Police Services Board that policing shall be provided at a competitive cost, relative to the following similar communities in Ontario:

- Halton,
- Hamilton,
- Niagara
- Ottawa,
- Peel,
- Toronto,
- Waterloo, and
- York.

Reporting

The following measures will be considered in an assessment of policing costs:

- Cost per capita
- Cost per police member (officers and civilians)
- Cost per police officer

The Chief shall report annually on this policy.

Chief's Interpretation:

It is my interpretation that the Board End of Costs of Police Services is directly related to 4 (1) and 4 (3) of the *Police Services Act* which imposes a duty on municipalities to provide adequate and effective police services in accordance with its needs, and the associated infrastructure and administration necessary for providing such services.

It is my interpretation that the Board, in developing the three year business plan will take into consideration the costs of providing those essential services as outlined in Sec 4 (2) and 4 (3) of the *PSA*, and the budgeted costs associated with other services or programs that are deemed to be within the purview of the Service. The Service is required to examine the potential for efficiencies as part of the business planning and budgeting process.

It is my interpretation that assessing cost competitiveness in policing involves annual reporting in relation to cost per capita, cost per police member (civilian and sworn) and cost per police officer. These measures will be derived from the Ontario Municipal Benchmarking Initiative (OMBI) reports which provide historical reporting based on a standard methodology for all municipal contributors.

It is my interpretation that a competitive cost is one which is similar in quantity to the comparator services and/or to the average of those services.

Data in Support:

The Ontario Municipal Benchmarking Initiative (OMBI) is a voluntary organization sponsored by the Chief Administrative Officers of a number of Ontario Municipalities in which the Region of Durham is an active participant. Police Services are represented on an OMBI Expert Panel which reviews and advises on performance measures to be compiled, compared and analyzed to aid in improving the provision of services to the public. The OMBI data will be used to assess DRPS compliance with this Board policy.

The OMBI data for 2013 has been collected and certain of the measures collected became public in November, 2014. Cost Per Capita and Cost Per Staff Member are publicly reported. Cost Per Police Officer is not publicly reportable so individual municipal results may not be released publicly. We have presented the municipal average compared to Durham to make that comparison for this report.

Note on Comparator Group: Peel Regional Police decided not to participate in OMBI in 2010 so their results are not available for comparison for 2010, 2011, 2012, or 2013.

Cost Per Capita

PLCE227M		Operating Cost for Police Services (excluding amortization) per Capita				
Publicly Reportable:		Yes				
Priority Measure:		No				
Municipality	2013 Result	2012 Result	2011 Result	2010 Result	2009 Result	
1 Halton	\$250	\$244	\$228	\$231	\$207	
2 Waterloo	\$258	\$247	\$231	\$217	\$216	
3 York	\$258	\$238	\$226	\$222	\$213	
4 Durham	\$267	\$258	\$249	\$241	\$233	
5 Hamilton	\$286	\$286	\$273	\$264	\$254	
6 Niagara	\$351	\$315	\$290	\$272	\$285	
7 Toronto	\$374	\$368	\$384	\$377	\$333	
8 Peel					\$235	
Average of Municipal Results	\$292	\$279	\$249	\$241	\$234	

Conclusion: Durham ranks 4th lowest in cost per capita compared to the Board's comparator group. Durham's cost per capita is 9% lower than the average. It is also worth noting that the increase in Durham's Cost Per Capita over the period shown was \$34 dollars which is the second lowest growth in the comparator group (Hamilton was the lowest at \$32). The cost per capita is therefore competitive compared to the comparator group.

Cost Per Staff Member

PLCE320		Operating Cost for Police Services (excluding amortization) per Police Staff Member (Officers and Civilians)					
Publicly Reportable:		Yes					
Priority Measure:		No					
Municipality	2013 Result	2012 Result	2011 Result	2010 Result	2009 Result	2009 Result	
1 Toronto	\$131,563	\$128,155.07	\$131,622.00	\$132,587.94	\$117,102.01	\$117,102.01	
2 Waterloo	\$134,259	\$130,569.84	\$125,788.68	\$117,598.77	\$117,877.39	\$117,877.39	
3 Halton	\$136,192	\$133,233.95	\$123,439.07	\$131,154.28	\$116,883.24	\$116,883.24	
4 York	\$139,747	\$129,346.19	\$123,387.18	\$120,747.28	\$115,103.00	\$115,103.00	
5 Durham	\$140,128	\$133,463.51	\$128,123.03	\$124,803.63	\$119,603.90	\$119,603.90	
6 Hamilton	\$142,738	\$141,660.47	\$135,455.38	\$130,189.04	\$125,556.01	\$125,556.01	
7 Niagara	\$153,194	\$137,332.62	\$126,329.83	\$118,582.13	\$123,903.85	\$123,903.85	
8 Peel					\$109,735.90	\$109,735.90	
Average of Municipal Results	\$139,689	\$133,394.52	\$126,329.83	\$124,803.63	\$117,489.70	\$117,489.70	

Conclusion: Durham's Operating Cost per Total Staff in 2013 was competitive at 0.3 % higher than the average of the comparator group.

Cost Per Police Officer

Computed		Police Service Operating Cost (all costs excluding amortization) per Police Officer				
6	Publicly Reportable:	No				
	Priority Measure:	No				
	Municipality	2013 Result	2012 Result	2011 Result	2010 Result	2009 Result
	Durham	\$199,195	\$191,057	\$182,070	\$171,894	\$166,881
Average of Municipal Results		\$196,973	\$188,073	\$181,496	\$175,951	\$167,797

Conclusion: Durham's cost per police officer (total operating costs divided by the number of police officers) is competitive at 1.1 % above the average of the comparator group.

(data reference – OMBI 5 Year results report to 2013)