

Policy Type: **EXECUTIVE LIMITATIONS**



Policy Title: **Strategic and Financial Planning**

The Chief of Police shall not fail to produce an annual operational plan, derived from a multi-year plan, that identifies strategies and action plans for the accomplishment of the Board's stated Ends policies.

Financial planning for any fiscal year, or the remaining part of a year, will not deviate materially from Board's Ends policies and business plan, risk fiscal jeopardy, or fail to be derived from a multi-year financial plan.

Further, without limiting the scope of the foregoing by the enumeration, the Chief of Police will not allow budgeting that:

1. Establishes conditions and activities that will be unnecessarily difficult to sustain;
2. Omits credible projection of expenses, separation of capital and operational items, and disclosure of planning assumptions;
3. Provides less for Board prerogatives during the year than is set forth in the Cost of Governance policy;
4. Provides for projection of revenues that exceed the Board's revenue projection.

Further, the Chief of Police shall not fail to commence deliberations with the Board on the annual Police Service budget before the end of April of each year.